



2017-18

FACTS & FIGURES

Background

- UMAR was founded in 1983 as a mission and ministry of the Western North Carolina Conference of the United Methodist Church but is a separate 501c3 non-profit.
- **Our Mission:** to promote community inclusion, independence and growth for adults with intellectual and developmental disabilities through residential, employment and cultural enrichment opportunities.

People

- UMAR serves more than 400 adults with intellectual and developmental disabilities throughout western NC.
- UMAR employs more than 250 trained staff—90% provide direct care or service.
- Residential counselors in group homes provide on-site support 24/7.
- UMAR has a volunteer board of 11 trustees and more than 300 community volunteers.

Residential Services

- 22 group homes, one independent living home and nine apartments in: Asheville, Charlotte, Concord, Cornelius, Gastonia, Greensboro, Huntersville, Hayesville, High Point, Lincolnton, Statesville and Winston-Salem.
- Each UMAR group home houses six residents.
- The annual operating cost for one home is \$200,000-\$350,000, depending on the needs (amount of care) each resident requires.

Vocational Services & Day Supports

- **Vocational Services** assists in finding jobs in several counties served by UMAR.
- **Mobile Work Crews** (landscaping and janitorial) operate in the Triad and Rockingham County.
- Three **art centers** provide day programming in Charlotte, Lincolnton and Reidsville.

Budget

- Operating budget for **2017-18 is \$8.4 million.**
- 84% of our income is from governmental funding (state, local and federal) of program services: 12% is from donations and 4% miscellaneous income.
- **82% of all funding goes directly to program services;** 3% to fundraising and 15% to management/administration.

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